Merton Council

Healthier Communities and Older People Overview and Scrutiny Panel

11 February 2015

Supplementary agenda

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Agenda Item 5

Committee: Healthier Communities and Older People Overview and Scrutiny Committee

Date: 11 February 2015

Agenda item:

Wards: ALL

Subject: Health and Wellbeing Board and Health and Wellbeing Strategy Update

Lead officer: Kay Eilbert

Lead member: Councillor Peter McCabe, Chair of the Healthier Communities and Older People overview and scrutiny panel.

Forward Plan reference number:

Contact officer: Stella Akintan, stella.akintan@merton.gov.uk; 020 8545 3390

Recommendations:

A. That members of Healthier Communities and Older People Overview note and consider the update on the work of the Health and Wellbeing Board and the plans to refresh the Health and Wellbeing Strategy for 2015-18.

1. PURPOSE OF REPORT AND EXECUTIVE SUMMARY

To provide an update on the work of the Health and Wellbeing Board. To outline the focus on integration and prevention in the work of the Board and Public Health and to provide an update on the review and refresh of the Merton Health and Wellbeing Strategy for 2015-18.

- 2 The Director of Public Health will give a short presentation on the Health and Wellbeing Strategy, this is attached. The following questions may also be useful for this Panel when considering this issue:
 - Does the panel support the focus on prevention and to develop ways to use Council levers such as planning and licensing to influence health in positive ways?
 - What barriers do you think we need to address?
 - What opportunities do we have to take this forward?

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MERTON COUNCIL

Merton Health and Wellbeing Strategy 2013–2014

Working in partnership to increase opportunities for all to enjoy a healthy and fulfilling life and reduce health inequalities



Dr Kay W Eilbert Director of Public Health LBM

A Good Life in Merton

At the Merton Partnership conference on health inequalities participants agreed:

- •Health inequalities between East and West Merton are unfair and unacceptable
- •All Merton residents should have opportunities for a Good Life

The Place for a Good Life - Themes

•Best start in life – early years and achieving a strong educational base for children and young people

•Good Health – preventing illness, ensuring early detection and accessing good quality healthcare.

- •Good life skills, lifelong learning and good work
- •Community participation and feeling safe
- •A good natural and built environment

Merton Does Well Overall on Most Outcomes

- Good Progress is being made on early years development and education achievement
- Merton Clinical Commissioning Group is improving quality of health care
- Public Health is striving to embed prevention, working with Council colleagues to ensure healthy options are available for individuals to make healthy choices

Yet gaps persist between the East and West of Merton

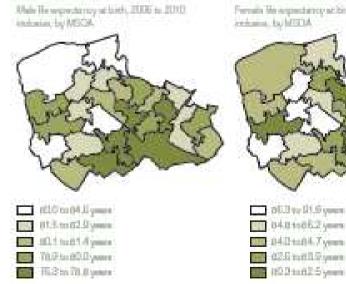
Link between Deprivation and Life Expectancy



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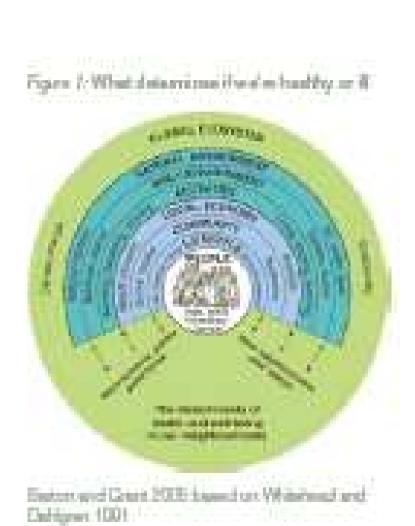


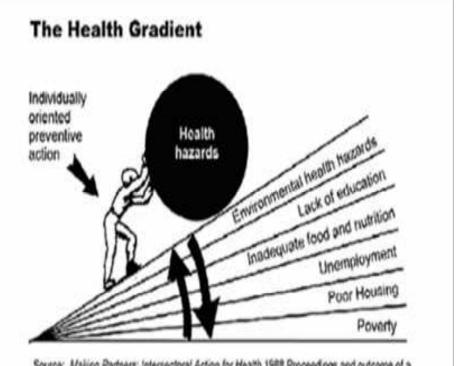
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2013 to 21.5 years 04.81185.2 years 040mm84.7 years mark 02.5 mill 9 years

What Creates Health





Source: Making Partners: Intersectoral Action for Health 1988 Proceedings and outcome of a WHO Joint Working Group on Intersectoral Action for Health, The Netherlands.

The Good Life Themes – We Want To

Best Start in Life

Good Health



Improve social and mental wellbeing of children and parents

Make the healthy option the easy choice



Reduce gap in school achievement between E and W Merton

Develop health services to meet needs of E Merton

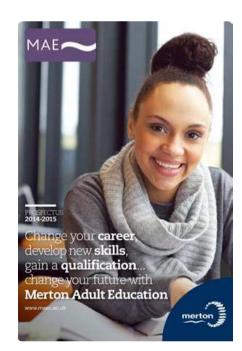
Improve mental health and physical health for those with mental health conditions

The Good Life Themes – We Want To

Good Life Skills and Good Work Community Participation and **Feeling Safe**

Reduce gaps in levels of education and of work

Increase participation in lifelong learning





Make communities safer

Improve community connectedness and cohesion

The Good Life Themes – We Want To

Good Natural and Built Environment

Build a healthy environment – access to green space and healthy high streets



Achieve the affordable housing and decent home targets

The Good Life – We Want To

Recognise that these inequalities are the responsibility of us all and that we can achieve more by working together than alone

Build a strong coalition to address these inequalities

Invite you all to take up this challenge to create a good life for all residents of Merton



Committee: Healthier Communities & Older People Overview and Scrutiny Panel

Date: 11/02/2015

Wards: All Wards

Subject: ASC Savings Proposals for 2015-2016 Consultation Results

Lead officer: Simon Williams Director for Community and Housing

Lead member: Councillor Caroline Cooper- Marbiah, Cabinet Member for Adult Social

Care and Health

Contact officer: Caroline Phillips Business Manager Adult Social Care Redesign Team caroline.phillips@merton.gov.uk, 020 8545 3873

Recommendations:

A. To consider the outcome of the consultation exercise as detailed in the report with regard to the 3 additional savings proposals.

1 PURPOSE OF REPORT AND EXECUTIVE SUMMARY

1.1. The purpose of the report is to provide feedback on the responses to the consultation exercise that has taken place, on the Adult Social Care budget savings proposals and associated changes to services. This feedback will inform decisions about these proposals.

2 DETAILS

- 2.1. The Adult Social Care budget savings proposals presentation and an easy read version were made available on the council's website: at merton.gov.uk/adult-social-care-consultation. Paper copies of these documents were also available at the Civic Centre in Morden, Merton libraries, Merton Voluntary Service Council (MVSC) at Vestry Hall and at the council's daycentres.
- 2.2. The total savings proposed for 2015-16 are £2.234m most of which have been approved previously by Members. However, the underachievement of some savings in previous years has meant that the 2015-16 total now includes £400k of replacement savings not previously approved by Members. This consultation was based around three specific replacement savings proposals which are to:
- Redesign the' Initial Access Service for adult social care, to achieve savings of £125,000
- Altering the staff mix at day services for people with learning disabilities including using more volunteers to realise savings of £200,000
- Review of support packages for everyone who uses adult social care in Merton more often, to ensure the support given remains appropriate as needs change to realise savings of £75,000

- 2.3. The consultation documents also outlined the savings between 2016 and 2019 which had been approved by Cabinet for discussion with scrutiny, and put these savings in the context of other savings already agreed. This makes the cumulative effect of year on year savings clear for consultees.
- 2.4. Views on the proposals were sought from residents within Merton and from people who work within Merton and who have had experience of the adult social care service. They were asked to provide comments on the impact the proposals may have, and to propose alternative ways in which the council could make savings. In order to facilitate an accessible and comprehensive consultation there were 5 options available for providing feedback. These were:
 - Online questionnaire was available at merton.gov.uk/consultation
 - Paper questionnaires were widely available at Merton's libraries, at Vestry Hall, the civic centre main reception and the daycentres within the borough. An accessible version of these questionnaires was provided
 - Two public consultation events were held on 15th December 2014 at Vestry Hall and at the Acacia Centre 13th January 2015.
 - Email comments could be sent to ASCconsultation@merton.gov.uk
 - Views could also be sent to Adele Williams atadele@healthwatchmerton.co.uk In addition to the above:
 - 2.5. A separate consultation event was held with the voluntary sector, and
 - Views were also received in the form of a 550 signature petition organised by the Centre for Independent Living (CIL) and an open letter to the Council from the CIL giving its views on the proposals, and
 - Open responses (letters or e-mails) from 12 interested people/ organisations giving their views on the whole savings package for 2015-16 and in some cases beyond.

3 SUMMARY OF RESPONSES AND KEY FEEDBACK FROM QUESTIONNAIRES

- 3.1. There were 62 questionnaire responses received overall. The characteristics of the people who responded is detailed below, where the information was given.
- 3.2. Responses were received from 20 Carers and 24 Service Users
- 3.3. Responses to Gender were received from 24 Males and 22 Females
- 3.4. 46 respondents provided details of their age with the largest coming from the 45-54 age range – 13 responses and 11 responses from the 55 -64 age group.

15 and under	0
16 -24	2
25 -34	5
35 -44	6
45 -54	13
55 -64	11
65 -74	6
75 or over	2

4 SUMMARY OF RESPONSES AND KEY FEEDBACK ABOUT PROPOSAL 1 INITIAL ACCESS SERVICE (IAS)

4.1. Comments were sought on how straightforward responders found the current IAS process this is detailed in the grid below.

	Strongly agree	Agree	Neither agree nor disagree	Disagree	Strongly disagree
Straightforward	5	4	1		1
Helpful	5	3	1		1
Quick	4	2	3		1
Easy to understand	4	4	1		1
Difficult	1		1	6	1
Confusing	1		1	6	1
Not helpful	1		1	6	1

Question 12 in the questionnaire asked responders to what extent they agreed with the proposal for the IAS. 11 responses were received about the IAS proposal with 1 strongly agreed, 5 agreed and 5 strongly disagreed with the proposed changes. The balance of the views were marginally in agreement with the proposal.

Strongly Agree	1
Agree	5
Strongly Disagree	5

- 4.2. There were a further 24 additional comments made in the questionnaire detailed in Appendix 1.1. They can be grouped into 4 main themes:
 - Theme 1 was how important it is to have people to speak to in person both on the phone and in person, in addition to on-line access
 - Theme 2 was how important it is to have properly trained staff that have a holistic view of people's needs so they can signpost to the correct services.
 - Theme 3 was how important it was to have information on how to contact the new service. This needs to be widely communicated both on the Merton website and within the community.

• Theme 4 raised concerns about the capacity within the voluntary sector to take on this additional work, including funding, signposting, training, consistency of approach, and ability to deal with complex needs that span more than one part of the voluntary sector.

5 SUMMARY OF RESPONSES AND KEY FEEDBACK ABOUT PROPOSAL 2

DAY SERVICES FOR PEOPLE WITH LEARNING DISABILITIES

5.1. Responses were sought on how important the activities at the day centre were to service users and carer's. This is detailed in the grid below. Overall all of the main areas were scored as being very important.

	Very important	Important	Not so important	Not at all important
Respite care	20	4	3	2
Place to learn	23	5	3	2
Place to have	25	7	1	1
fun				
Place to meet	28	2	2	1
friends				
Place for	25	6	1	1
community				
activities				

Question 22 in the questionnaire asked responders to what extent they agreed with the proposal for learning disability day services. 35 responses were received for the day services proposal 2 which are detailed below. The balance of views, were against the proposals to reduce the service.

Strongly agree	7
Agree	1
Neither agree nor disagree	12
Disagree	2
Strongly disagree	13

5.2. There were an additional 26 comments made with regard to why respondents agreed or disagreed with the above proposal and these are detailed in Appendix 1.1 attached.

6 SUMMARY OF RESPONSES AND KEY FEEDBACK PROPOSAL 3 REVIEW OF SUPPORT PACKAGES

6.1. Respondents were asked the last time that their needs had been reviewed and their responses are detailed in the grid below. 37 responses were received.

Less than 6 months ago	10
About 6 months ago	5
Within the last 12 months	10
More than a year ago	12

6.2. Question 32 in the questionnaire asked responders to what extent they agreed with the proposal for more frequent reviews. 36 responses were received for the reviews proposal 3 and the responses are detailed in the grid below. The balance of views is against the proposals

Strongly agree	4
Agree	4
Neither agree nor disagree	10
Disagree	6
Strongly disagree	12

6.3. There were a further 28 comments about the review proposals and how the review process could be improved. These are detailed in Appendix 1.1.

7 SUMMARY OF PUBLIC CONSULTATION EVENTS

- 7.1. The two events asked participants to provide feedback and comments on the proposals and on the consultation process. The feedback from the events was collated and is detailed in full in Appendix 2 and 3.
- 7.2. The summary of the general issues/concerns and queries was as follows:
 - The event was welcomed by the group and they all felt it was a positive first step
 - The group felt that ASC needed to sell itself more and raise the profile of what it does. The group felt that most people didn't know what it covered and therefore were unaware of the importance of the work. They felt that a communication plan and better uses of My Merton with real cases studies and more awareness raising on Merton-i will help future users understand the importance of ASC and the impact it has on people's lives. The group felt that ASC should be a higher profile than for example "cleaning dog faeces from streets" and felt it's because people don't realise that ASC is not just about older people in care homes
 - The group felt that the Council needed to be more robust in its approach and say how important ASC is so it ranks highly. Areas where there are potential alternative savings are two weekly bin collections, recycling more and the council should enforce these changes as it is good for the environment and means that ASC will have to save less. It shouldn't be a political decision when peoples lives are at risk
 - Recognition that Merton is one of the lowest spenders in ASC which means that they are doing a good job so cuts should be from other areas that are not so cost effective
 - People in the group felt that political decisions for votes outweigh the importance of care for people. The group felt that the community would be willing for council tax to be increased by 1% if they realised how ASC impacts on those it helps
 - They explicitly asked "Why is council tax not being raised to cover the deficit?"

- People in the group felt that there should be more shared services between councils. Some members of the group wanted more information on savings where other boroughs had done this such as the tri-borough partnership
- The group said "Cuts are a Curb to independence"
- 7.3. The groups expressed concern about:
 - Future generations what services will they get?
 - Having less activities and staff at day centres
 - The increasing age of carers and the toll on them; this is cumulative
 - Acknowledging that people have other responsibilities as well as caring
 - Ensuring empathy, sympathy, patience, active listening by staff when speaking to callers with mental health issues

7.4. The group suggested:

- Getting/enabling customers and carers to do mystery shopping to review and improve new systems e.g. new access arrangements
- Recognising that the council has been 'pared down',
- There are still some opportunities to reduce process and procedures and some of these need to be simplified

8 SUMMARY OF VOLUNTARY SECTOR CONSULTATION

- 8.1. A consultation event was held on the 23rd January at Wandle Valley Resource Centre and was attended by representatives of the following voluntary sector organisations.
- 8.2. Carers Support Merton, YMCA, Merton CIL, MVSC, Merton & Morden Guild, Merton Vision, Dean City Farm, Grenfell, Merton Community Transport.
- 8.3. Nine key points were raised which were :
 - A good initial assessment will set the foundation for a proper support plan. It is the key assessment. Use it to build in preventative approaches at this stage and monitor customers regularly
 - They welcome the advance notice about the budgets and savings
 - The voluntary sector could offer a more VFM service in relation to equipment advice and support compared to the current offer
 - Voluntary sector can support Adult Social Care and support delivery of savings by absorbing the work, but <u>not</u> if funding for the voluntary sector is cut by 50%
 - The Council needs to work more collaboratively with the voluntary sector on finding solutions to deliver savings and better outcomes for individuals.
 - It is Important to understand the impact of savings on the quality of services

- Agreed that ASC and the Voluntary sector need to support people to plan for the future. The need to set up and run forums to do this was agreed. All agreed that this should be actioned as a good idea and would engage people in a creative way.
- Transport costs should be included in people's personal budgets.
- They agreed it would be helpful to have further discussions on future savings and work on solutions/options together

9 SUMMARY OF OPEN LETTERS/EMAILS

- 9.1. Feedback was received from 12 respondents on the savings proposals in a free form format. They covered 5 main areas which were the overall savings programme, the 3 specific savings proposals and the consultation process itself.
- 9.2. The summary of responses is attached in Appendix 4
- 9.3. The main comments which were raised by more than two responders were:
- Responses to the overall savings programme
- ASC savings are risky and will disproportionately affect the most vulnerable people in Merton and should be reconsidered.
- There is not enough detail about the impact of savings proposals on all disabled people and the evaluation of the impact is flawed.
- Proposal 1- The Voluntary sector may not have the range of skills to advise all client groups
- Proposal 2 Day services are already efficient and effective so why should more savings be made?
- It is not practical to expect volunteers to do what paid care workers do.
- Proposal 3 If reviews presume that care/support will reduce there is a risk that the Council will fail to meet its duty around eligible needs

10 RESPONSES ABOUT THE CONSULTATION

- 10.1. The consultation would have been more effective if it had been more accessible and had allowed more time for people affected to give their views
- 10.2. The consultation was of limited use as alternative proposals to make savings other than in ASC were not presented

11 MERTON CENTRE FOR INDEPENDENT LIVING (CIL) OPEN LETTER AND PETITION

- 11.1. Merton CIL fed back its views on the ASC savings package 2016-19 in an "Open Letter" dated 22nd January 2015 and through a petition it organised and was signed by 550 people.
- 11.2. The open letter was addressed to Stephen Alambritis (Leader), Ged Curran, (CEO), Caroline Cooper-Marbiah, (Cabinet Member for ASC and Health) and

Simon Williams (Director of Communities and Housing). The full letter is provided at Annex 5, but in summary the open letter explained the CIL's three main concerns. They were that the:

- Process for setting the £14 million savings target is flawed, and the amount planned too high,
- Full, negative, impact of the cuts on disabled people and older people in Merton has not been properly assessed and decisions are being made without reference to the full facts, and
- Consultation process is insufficient given the scale of the cuts and has not been accessible enough.
- 11.3. The letter went on to request that the 2015-16 savings are carefully monitored in partnership with the CIL and its Members and that the 2016-19 savings be put back on the table for further discussion.
- 11.4. The open letter was followed by a petition delivered to Merton Council on 2nd February 2015. It was signed by 550 people calling for the Council to *"Stop, Think, Consult before slashing £14m from Adult Social Care"*. A hard copy of the petition will be available for Members at the Healthier Communities & Older People Overview and Scrutiny Panel on the 11th February 2015.
- 11.5. The covering note emphasised the people signing the petition were asking that:
 - No further savings to ASC be agreed,
 - The impact of the savings on disabled and older people be fully assessed including changes to ILF, and
 - Local people should be given the opportunity to work with the Council to identify solutions.

12 ALTERNATIVE OPTIONS

- 12.1. The consultation documents issued by ASC presented three replacement savings proposals as outlined above and sought views on these. Some respondents responded to the invitation to offer alternatives to these. For example, it was suggested that the Council could:
 - (i) Raise the Council tax rather than cut ASC budgets
 - (ii) Establish more shared services with other councils
 - (iii) Switch to fortnightly refuse collections
 - (iv) Undertake more recycling
 - (v) Cut street cleaning rather than ASC budgets

(vi) Employ an Access Officer within the Corporate Team to work with local organisations to improve access for disabled people to external

opportunities, including improved access to leisure, businesses, and the built environment generally.

13 CONSULTATION UNDERTAKEN OR PROPOSED

13.1. The consultation period was open from 10th December 2014 to 2nd February 2015 (a period of 7 weeks). The details of the consultation undertaken have been detailed above. There are proposals for further consultation to take place with regard to the proposed savings for 2016 – 2019.

14 TIMETABLE

14.1. The three replacement savings options being consulted on all relate to the financial year 2015-16.

15 FINANCIAL, RESOURCE AND PROPERTY IMPLICATIONS

15.1. The savings being consulted on are put forward in order to meet adult social care's contribution to the required savings for the council's Medium Term Financial Strategy.

16 LEGAL AND STATUTORY IMPLICATIONS

16.1. Adult Social Care is a statutory service. From 1st April 2015 the current wide range of legislation that applies to Adult Social Care is being drawn together and consolidated under the Care Act 2014. It is intended and expected that the council will still meet its core statutory duties if these savings are implemented.

17 HUMAN RIGHTS, EQUALITIES AND COMMUNITY COHESION IMPLICATIONS

- 17.1. The full Equality Analysis is to follow
- 17.2. The key findings of this initial assessment are:
 - Merton's vulnerable residents are affected, in particular those with mental health issues, older people and people with disabilities (learning and physical) and potentially those identified as part of the 'Socio-economic' category.
 - Despite any reduction or cessation of services the council will still continue to meet its statutory duties minimizing any adverse impact on service users and carers
 - The council will promote the ethos of greater independence for service users (where possible), maintaining the 'person-centred' approach working together with partners from the health and voluntary sectors, as well as tapping into existing social capital.
 - The potential negative impact of these proposals have been clearly identified and communicated with a clear mitigation plan developed as detailed in section 9 of the report.

18 CRIME AND DISORDER IMPLICATIONS

18.1. None specific to this report

19 RISK MANAGEMENT AND HEALTH AND SAFETY IMPLICATIONS

19.1. None specific to this report

20 APPENDICES – THE FOLLOWING DOCUMENTS ARE TO BE PUBLISHED WITH THIS REPORT AND FORM PART OF THE REPORT

- Appendix 1 Summary of questionnaire responses and
- Appendix 1.1 Additional comments
- Appendix 2 Summary of public consultation event at Vestry Hall
- Appendix 3 Summary of consultation event at The Acacia Centre
- Appendix 4 Summary of Open comments/ emails responses
- Appendix 5 Open letter from the CIL
- Appendix 6 Equality Analysis Assessment Background papers (to follow)

Proposal 1: Q5.1: If you have ticked 'other', please specify in the comment box below

This open response (Free text) question was answered by 2 respondents. another carer

I rang it for a carer who needed help

Proposal 1: Q10: Anything else you feel is important?

This open response (Free text) question was answered by 3 respondents.

anyone running the service needs to have a comprehensive knowledge of all types of needs/services across adult social care

As well as on-line access it is important to have people to speak to in person & on the phone as many disabled & older people do not want on-line access. The service needs to be staffed by trained staff who are qualified to carry out assessments of need & have the knowledge to signpost people to the right services. People do not fit into neat boxes of either having learning disabilities, being physically disabled or having a sensory impairment. We need staff who are aware of holistic needs, not just one set of needs

Autism

Proposal 1: Q11: Can IAS be improved in any way?

This open response (Free text) question was answered by 3 respondents.

For people like me it does not exist - and ignores our substantial - severe needs.

I don't think it will be improved by farming it out to the voluntary sector. Most voluntary sector organisations in Merton are focused on one "client group" or another. they do not have the expertise or knowledge to address a range of complex needs & signpost effectively. this will lead to people not having needs met or being shunted round from one organisation to another.

There is always room for improvement

Proposal 1: Q13: Any further comments on IAS proposals?

This open response (Free text) question was answered by 15 respondents.

As a pensioner I am very concerned about the possibility that educational offers may be reduced/stopped. This is not how a 'civilised' society should support its elderly Assessment of need is a statutory duty for the local authority. By closing the service and sending it out to the voluntary sector with no extra funding is a total devaluation of the assessment process. It shows no understanding of the complex needs people have. they don't fit into neat boxes. With no extra funding the voluntary sector will be using resources that would otherwise have been used for different purposes. What will be the processes for ensuring staff are qualified and trained and that a consistency is provided across

organisations. This quality assurance monitoring will have a cost.

Closing team will have detrimental & knock on impact on the lives of those needing assessment/support.

Do not understand what Initial Access Service is

Don't know enough to make a valid comment

Emergency access must be protected

I am a vulnerable disabled adult (Autistic) By law you have to support me. I am totally isolated, I barely function. This is no life, I wish I could die. There is no care - there are no services!

I am appalled that the jobs of a highly professional team are likely to be replaced by volunteers across a variety of settings who will not provide the consistency of approach and support that comes from this dedicated team. Merton Link is not a solution. That team is under a lot of pressure anyway and my experience of them is they do possess the level of empathy required to support people enquiring about access services and providing advice on care issues.

I don't know what that is, I wasn't aware it existed so have never used it.

If this is to work it's crucial that information on who to contact and how is made widely available particularly for people moving into the area, those for whom English is a second language etc. This needs to be via the Merton website and community information boards (eg libraries, doctors' surgeries). It's not clear how people with complex needs that span many parts of the voluntary sector will be catered for.

It's crucial that information on who to contact is widely available across the borough - eg via doctors, libraries, schools etc. Voluntary sector bodies will need to have excellent communication with each other and the council if this is to work.

Many free hours are given by volunteers in organisations helping people to remain INDEPENDENT. But we have to have trained staff to oversee the activities, food, etc. They need very little funding and it would be a false economy for council to stop funding these lifelines for many vulnerable older people. If they remain indoors on their own, it will be a drain on other services. False economy because they would deteriorate mentally, All surveys show that Loneliness leads to depression, depression to bad diet and bad diet to dementia in older people.

Never heard of it.

Proposal OK provided the service is monitored

There is no access now - how can you cut nothing?

Proposal 2: Q14.1: If 'other', please specify

This open response (Free text) question was answered by 4 respondents.

I attend All Saints for a physical not mental disability

I support people who do.

I was unaware of them. They had never been mentioned by any social worker

There are no services, for autistic adults.

Proposal 2: Q15.1: If 'other' please specify

This open response (Free text) question was answered by 11 respondents.

As a widow I am the sole carer for my daughters and this is the opportunity to get away from me. When she's at the centre she can make choices without me having to make them for her

Development/confidence building

Go out to do essential exercise, and receive help with physio exercises

My daughter is at All Saints to do the above plus I work full time and need her to go to the centre to be looked after as she can't be left alone

Sports, computer skills, general knowledge

Therapy

This will depend on what is identified in people's care plans

To enable my son to take part in exercise that is essential for his physical health

Proposal 2: Q21: Any else of importance to you or service user?

This open response (Free text) question was answered by 11 respondents.

Anything would be a start.

Community Centres will be able to assist with active learning, fun activities for people with learning disabilities.

Due to heart and back conditions my son needs to take part in regular exercise, and also do formal exercises set by the physiotherapist - these take place during day centre hours.

Opportunity to attend appropriate community activities in my local area where my mother

works and pays tax

Services should be designed to meet the needs identified in peoples care plans. These services should recognise that many people who need these services need a consistent approach. They want familiar staff who understand their needs. Using volunteers to provide day centre activities will result in inconsistencies & high turnover. it is not acceptable to assume that volunteers have the skills to offer these activities. The activities at day centres are just there as nice things to do. They are there to meet people's needs. Saying that day centres will still be there but with fewer activities means that people's needs may not be met and volunteers may not have the skills to provide activities in a way that meet the needs of people with complex needs.

Sorry but we have completed this as far as we are able

staff who have known my son for many years a familiar and safe environment that I trust brilliant communication between centre and home place where specialists (eg physios, psychologists, OTs) can observe/help people

Support...

The day learning centres provide a necessary framework to Kent's week. He is a regualr attender at All Saints. He uses Highpath frequently when other activities are not functioning

Would like a hot meal

Because it helps them to freedom and also learn new skills

Care should be a priority.

day centres already run with too few staff - reducing numbers even further will result in less activities, larger groups, less chance to access community activities, and a less safe environment - emergencies which occur quite often (eg sudden illness of client) will prove challenging to cope with. Clients will become bored, and this may affect their behaviour. Any reductions in hours at day centres will have a severe impact on family carers' lives as it will mean even more time spent at home - centres only run for about 5 hours a day now.'Independence' is not possible for the vast majority who need support with travel and taking part in activities - and this means more, not less, staff. Overall this will have a very negative impact on the quality of life of both clients and carers.

Doesn't need respite

Don't understand it.

I am a learning disability person. Both my parents are disabled and can not look after me nor guide me on the correct path. I highly rely on my care worker Nick Carpenter and others at Highpath Centre. At least I get to meet my friends and learn a few things which would not be possible if the Highpath centre was not there. I look forward to going their every day.

I do not believe cuts should be made to the most vulnerable in our community, other cuts should be considered for example the proposal to introduce wheelie bins for waste disposal. I feel insulted. The council puts waste before our disabled people and elderly in the borough.

I don't feel it should just be a baby-sitting service. I believe it should be fun, a place to learn, to access community to meet peers. The JMC has been the above. I believe it should continue in the same way

I have no idea what is being proposed to replace what I access now

I strongly disagree because I don't think you can provide this service in a way that meets people's needs by using volunteers and I find it insulting to disabled people that you imply that activities at day centres are merely there to give people something nice to do while they are there. Albeit that disabled people like 'something nice to do'

It is accessible with a lot of fun

It is fundamental for the care of clients with a learning disability to know they have a plan for each day - this answers all manner of other problems, like loneliness, boredom, lack of exercise, company etc.

Losing qualified staff will lead to problems with regard to safeguarding. Volunteers however well-meaning cannot replace those with the expertise needed to run day centres and understand those attending the day centres who they may have worked with for years.

Merton already provides a skeletal LD service. People with LD that requires a one-to-one are stuck within the confines of a Day Centre all day. They have little or no interaction in the community. I don't understand why this service is being rationed yet again.

No proper impact assessment done on what cuts would mean on the lives of people. No alternatives and choices tested and put in place FIRST.

Not being aware of them makes it difficult or impossible to comment

Removing staff from the centres (which have seen a steep reduction in staff numbers over the last five years anyway) will inevitably mean a decline in both the quality of activities, the overall safety level, and the ability to take groups out of the centres - all of which are crucial. Clients will become bored, carers will worry about their enjoyment/safety, and centres will become holding bays rather than places people really enjoy going to. Centres often have to deal with crises - in particular sudden illness - and there won't be sufficient staff to cope. Centres provide a good quality service at a very low cost, and this is a false economy that will result in more behavioural problems amongst bored clients, a decline in fitness with less outings, and stressed and over stretched staff. And it has the potential to increase the chances of a major incident affecting the safety of clients. Volunteers can't replace experienced staff.

The centre is a place for learning and having fun.

The proposals would make life difficult and in no way help to my son to lead a fulfilling life. If you want to save money how about cutting Jed Currans salary?

There are already times when clients are put all day in front of a TV watching a video - I think with the cuts proposed these days will become even more frequent. This is not what my daughter needs - she needs and requires structure -

Unless the afternoon times are extended it is pointless putting afternoons!! And if you extend afternoons you are adding to your costs!!

Want to support people with learning disabilities to live full and active lives but unsure which option provides best value for money in such difficult times.

We would find it very hard to keep our son motivated without day service

Whilst we agree to the proposal, there is already a shortage of staff in the special care unit of JMC which affects the visits to the Diamond Riding establishment at Oaks Park for which we pay. This is one of the few activities in which our son can participate. If the session is cancelled by JMC due to lack of staff, we lose the money we have paid.

Why do the most vulnerable most in need pay the highest price?

You talk about volunteers stepping in, but in my experience, this doesn't happen

Proposal 2: Q24: How can the Learning Disabilities Day Services be improved? This open response (Free text) question was answered by 20 respondents.

Again, the lack of shortage of "hands on" staff is detrimental for the clients.

Be any good

By having more staff

By not cutting the services available now as this would be detramental to the service my daughter receives

I have no knowledge of it,I doubt it is very good but you want to make it worse.

I think it is doing a marvellous job at present and all the staff at Highpath are very dedicated and kind towards me

I think they are fine how they are

I think using community centres more is worth trying.

I think you need to talk to people and their families and those who have needs but find alternative ways to meet those needs, about what they want and how they want those needs to be met and I think you should do this in a meaningful way, not by asking a series of closed questions. If there are more cuts I see no way of improving services Instead of cutting staff I think you should increase them It is valuable for our clients to learn skills they can perform on their own especially when aging parents cannot fill the gap - like computer literacy, hobbies etc Perhaps more attention can be given to this aspect Merton has only a very small percentage of people with LD who access it's services compared to other Boroughs (wish I could remember what the % was) but I do know it's not a lot! Therefore, why is it struggling to provide quality LD Day Services? LD Services can be improved if Merton re-allocated its priorities 1. Reduce the number of external consultants of 5 & 6 figure salaries by 15% A lot of them are a waste of my tax contributions. Their "expertise" are not needed but they are on tight contracts that are expensive to dissolve. Sort it out. 2. Reduce the number of Council Meetings where there is a lot of talking and NO Actions. Why are local Councillors turning up to meetings unprepared? 3. Sort out the Transport System - this is messy, uncoordinated and a real pain. This is one area where I feel a subject matter expert should be roped in. There are far too many unnecessary journeys/empty coaches driving around in the Borough. More access to cheap/reliable transport. Sufficient staff to enable more small group trips into the community, maybe using public transport More access to the community using either minibuses or public transport - and with sufficient staff Similarly, more use of community facilities eg YMCA, leisure centres, park activities Options for extended days. More activities ... IT program They should include walkabouts or outdoor activities What Merton is proposing is entirely the opposite to what the SCIE is proposing! Why is Merton one of the Lowest Spending London Boroughs? Merton should be Increasing its **Budget NOT Decreasing** Yes it will help a lot Yes through proper consultation and review involving users of service. Their voice must be more than heard but truly acted upon. Proposal 2: Q25: Any further comments on the Learning Disabilities Day Services proposals? Any cuts that will have a big effect on the service users as most of the service users including my daughter suffer with Autism and I believe they need their routine and daily activity timetable to remain the same Continuity of staff is of the essence for these vulnerable clients and is good economics in the long run. If we lost the respite care provided by JMC during the day, very quickly we would be unable to care for him at home and he would have to go into residential care which would mean deprivation to him of a great deal of what social life he has ie., family and friends interaction and outings also a large increase in costs to the tax payers. Cutting what has been proved to be one of the most cost effective services is the wrong way to go! LD day centres take up very little of the total budget. Concentrate on ways to reduce the vast sums spent on residential care/support - why not take more of it in-house? If day centres are allowed to decline, as they will under these proposals, a vital local resource will disappear to the detriment of clients and carers alike. I am worried that the day services may not continue in the future I feel this day service centre should continue to help people like myself. I can't imagine what I would do without it.

Appendix 1.1 Additional Comments on the Questionnaire

Merton's day centres are substantially cheaper to run than those in comparable boroughs, and are a cost effective way of providing daytime activities for large numbers of people. But if the quality of this service is allowed to deteriorate, as it would under these proposals, there is a danger that a very valuable resource will be eventually lost as excellent staff will leave. Recent trends show many boroughs reintroducing community hubs on economic and social grounds. Volunteers should always be used as an addition to trained, experienced staff, not a substitute.

Same as for the

Talk to & consult with disabled people, their families and organisations representing them about what people want.

Volunteers are most valuable - their help is best if they can be consistant in attendance

What choices exist? How have these questions been asked of users, have they been told what if this service didn't exist, have other options been tried and tested to generate real choices?

Yes, leave it alone. It is rationed enough already. Would the Chief Executive consider a cut in his salary? No, I didn't think so!

Yet again services are being withdrawn - entirely the reverse of the SCIE proposals You cut because you don't care

Proposal 3: Q26.1: If 'other' please specify

This open response (Free text) question was answered by 3 respondents.

At home, independently with support from family

Kent is grateful to be in a self-contained flat under social services in Venus Mews. Carers visit him on 4 days per week and stay for 3 hours to oversee his meals, his money, his chores, his cleaning. An essential service, which makes it possible to have an independent life

My son lives in shared living Mon - Sat morning then is home for the weekend and goes to JMC from home - then taken to shared living for the rest of the week. If he is ill he comes home

Proposal 3: Q31: Are there any ways your needs reviews could be improved?

This open response (Free text) question was answered by 18 respondents.

By and large my son's reviews have worked well - the right people have been present, he is well known at his centre, and anyway communication between them and us is good so any problems tend to be ironed out quickly, rather than waiting for reviews.

By really considering holistically what I need to live independently, not functionality but having real choice and being given real control over my own life.

I am happy with the way my reviews have been conducted - at home with others to assist - I have never had any difficulties so far.

I am happy with the way my reviews were conducted at home with assistance.

I didn't feel that the starting point for the review was my daughter's needs but rather the budget. It was clear that the priority was to make savings

I have very substantial needs - yet you continue to ignore - the fact that Autistic adults exist at all.

I would like to be assessed for independent living in shared accommodation

It needs to be every year because situations and needs change

It was well done - and a good summary report It was helpful as the following were present: key worker from All Saints, social worker, Kent's parents

My daughter last had a review 2 YEARS ago

My last review was very good. No problems.

My son would want all those involved in the everyday life to attend reviews

Reviews generally useful round-up and time to discuss possible changes in my son's

activities. Excellent communication with day centre means problems tend to be dealt with as they arise rather than waiting for reviews.

The increased cost of living should be taken into account. I haven't had an increase in my care package in 5 years despite asking for one. I am struggling to cope financially. I do hope that you WILL LEAVE MY ILF FUNDING ALONE when it's transferred to you in the Summer.

Appendix 1.1 Additional Comments on the Questionnaire

There were already not enough resources to provide the services we needed and now the Council wants to make more cuts, more people are going to be affected by inadequate services. They did not listen to me or value me they judged, blamed me - and did not have a clue about autism. To have more people that are important to me and care for me at my annual review Yes. More chairs maybe. No comment A constructive review more often than every 2 years would be helpful as would a carers review Because these reviews are in the context of savings & cuts and not reviewing what people really need It is simply disgraceful. Crucial that there is input (either in person or writing) from everyone concerned. Discussions on possible changes in routine/activities should take place before the actual review to allow time for clients (and carers) to understand/consider them. Written records of reviews should be available much more quickly. Don't know the details about the reviews of the care packages Genuine reviews that look at a client's needs and work out the best way to meet them are crucial. Needs change over time, as do local services on offer. But this proposal, under the cloak of increasing independence, seems to be geared to reducing peoples' use of day centres, which is why I disagree with it as it stands. I believe there should not be any cuts I do not feel the reviews need to be improved in the way thy have been managed - at home with an experienced social worker who understands my needs. I do not receive services & these questions are totally geared towards those that do, but I work with & have many friends that do. Independence is NOT about doing things for yourself physically. It is about choice about how these things are done for you, by whom and when. Everyone will be different about where they want reviews to take place and those choices should be recognised. Similarly everyone will have a different view about who they want to be with them when the review is carried out. Reviews should focus on needs & not on resources & people should be given information and choice It is necessary to ensure that all the hours of the carer are usefully employed. In Kent's case, this happens Maybe Once every 12 months is fine People want supported independence with continuity and familiar people around them. I have worked within Social Services and there are a lot of vulnerable people out there that need support and if this service is cut too much, people are going to be put at risk, services need to be provided to those that need them. There are good Voluntary Service out there but they need financial support to provide the services Review = cut see above There is no care! There should be a fixed annual review with the possibility of easily and conveniently arranging an interim review if circumstances change. At the moment, it is uncertain when reviews take place although lip service is paid to the idea that they should be annual. In addition, information and views should be sought from all interested parties, but too often the process is vague and uncertain, some information is in writing and other is not and it is hard to pin things down. Follow up is patch and inconsistent. The draft review conclusions should be circulated for comment quickly with a view to agreement or disagreement being

recorded whilst people can still remember the discussion. Implementation or other next steps can then follow promptly.

Proposal 3: Q34: Any further comments on the review of care packages proposals?

This open response (Free text) question was answered by 10 respondents.

A genuine review needs to look carefully at the client's needs and how they can be met.It should never be used as a means to impose cuts. As adults with LD live much longer and develop many health problems their support needs go up - if carried out properly, reviews would identify the need for considerably more resources rather than less!

I am cynical about the motives underpinning the proposal for the review of care packages and fear it is a covert attempt to diminish the services offered and the quality and cost of the care packages that will be offered in the future.

I am cynical over the motives underpinning the proposal for the review of care packages and fear it is a covert attempt to diminish the services offered and the quality and cost of the care packages that will be offered in the future.

I am frightened that I will become lost in the system. As my parents get older I worry about what will happen to me when they are not around

Is it lawful?

Overall levels of service must be based on the needs of individual customers and carers

Some residents fall upon hard times, both financially and health wise. This has to become someone's responsibility but support has to be provided economically. It is a fine line to get this managed correctly. If cuts are made, please continue to monitor and review as not all changes are good and standards quickly drop and as a result people suffer. Please be careful how these cuts are made to the detriment of the local resident's health and well-being.

The needs of many people using day centres are going up, due to adults with LD living longer and having more health problems as they age. Genuine reviews would probably indicate more support was needed in the majority of cases. Increasing peoples' independence often requires more resources (eg for travel training, one-to-one support while out in the community, support for volunteering etc) rather than less.

We know cuts need to be made, but there has been no consultation about why this level of cuts has to come from social care. There is no indication that an impact assessment has been done on the cumulative effect of cuts over the last few years or of the impact of these proposals together with other currently proposed cuts such as adult education. Disabled people want to be involved in the decisions the council make, not just an afterthought with a series of meaningless questions to answer. Please STOP, THINK and CONSULT

You do not care!

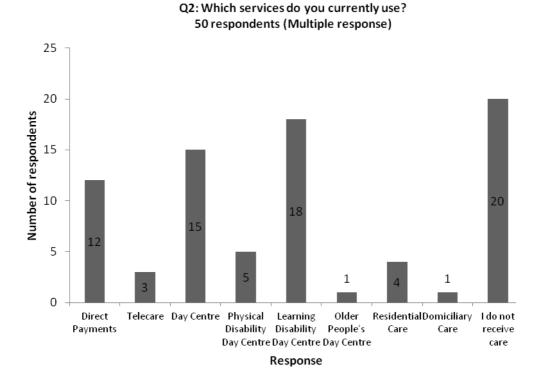
Q1: Are you a Carer/User?		
Carer	24	
Service User	20	

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Q3: Do you live	/and or work in	the borough?
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I live in the borough	51
I work in the borough	9
Both	6
Neither	1

Q35: Gender?		
Male	24	
Female	22	

Q36: Age group?				
	2			
	5			
	6			

16-24

25-34	5
35-44	6
45-54	13
55-64	11
65-74	6
75+	2

Q36: Ethnicity?

Appendix 1: Summary of Questionnaire Responses

White English/Welsh/Scottish/Northern Irish/British	34
White Irish	2
Black or Black British - African	1
Asian or Asian British - Any other Asian background	3
Mixed/multiple ethnic groups - White and Asian	2
Other ethnic group - Any other ethnic group	1

Questions about Proposal 1: Initial Access Service

Q4: Have you ever used the Initial Access Service, either for yourself or on behalf of someone else?

Yes	14
No	46

Q5: Who did you contact the Initial Access Service on behalf of?

Myself	1
Family Member	7
Neighbour	2
Other	2

Q0. 10 V	vilat exterit do	You agiee/uisag	ree the process	was the following	ig:
	Strongly	Agree	Neither Disagree		Strongly
	agree		agree nor		disagree
			disagree		
Straightforward	5	4	1		1
Helpful	5	3	1		1
Quick	4	2	3	3	
Easy to	4	4	1		1
understand					
Difficult	1		1	6	1
Confusing	1		1	6	1
Not helpful	1		1 6		1

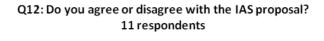
Q6: To what extent do you agree/disagree the process was the following?

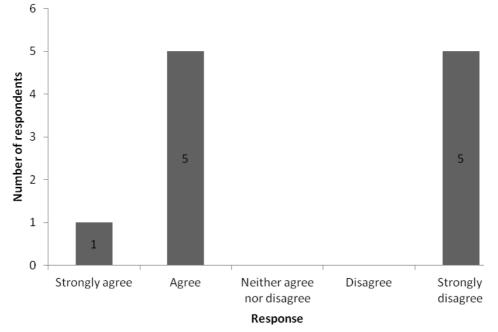
Q7: Did you get the response you were hoping for from this service?

Yes	9
No	2

Q3. Now important are the following for the future of (A3.					
	Very important	Important	Not so important	Not at all important	
Quick response	8	4			
Consistency of person to talk to	10	2			
Accessibility	9	3			
Friendliness	6	6			
Excellent signposting	9	3			
Online access	3	4	5		
Access to an assessment	8	4			

Q9: How important are the following for the future of IAS?

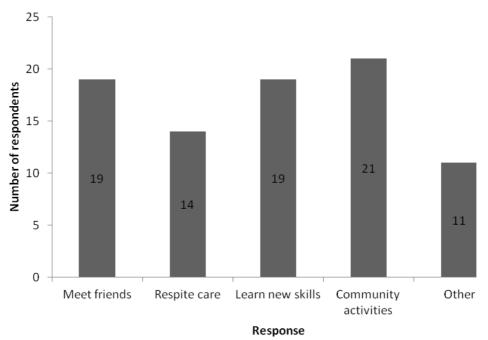




Questions about Proposal 2: Day Services

Q14: Do you access the Learning Disabilities Day Services for any of the following?

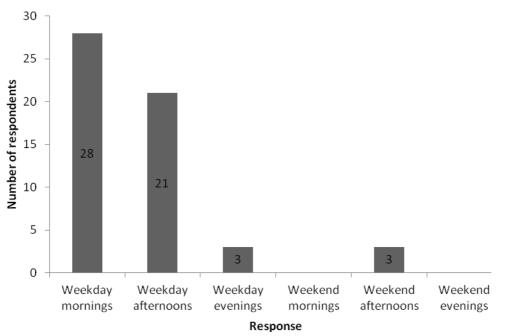
Myself	9
Family Member	16
Other	17
Do not use it	5



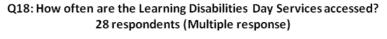
Q15: What purposes are Learning Disabilities Day Services used for? 31 respondents (Multiple response)

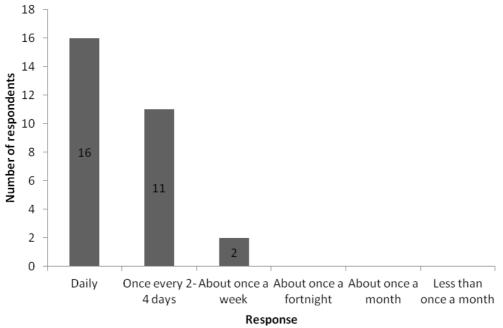
Q16: Which Learning Disabilities Day Services are used?		
All Saints 11		
High Path 9		
Jan Malinowski	12	

Q16: Which Learning Disabilities Day Services are used?



Q17: When are the Learning Disabilities Day Services accessed? 28 respondents (Multiple response)



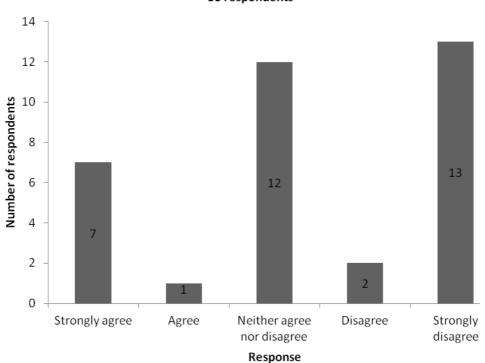


	1 st pref	2 nd pref	3 rd pref	4 th pref	5 th pref	6 th pref
Weekday mornings	24	1	1	1		
Weekday afternoons	2	19			1	
Weekday evenings		1	5			1
Weekend mornings	1			4		
Weekend afternoons		1			5	
Weekend evenings			1			4

Q19: Preferred time for using Learning Disabilities Day Services?

Q20: How important are the following to you?

	Very important	Important	Not so important	Not at all important
Respite care	20	4	3	2
Place to learn	23	5	3	2
Place to have fun	25	7	1	1
Place to meet friends	28	2	2	1
Community activities	25	6	1	1



Q22: Agree or disagree to Learning Disabilities Day Services proposal? 35 respondents

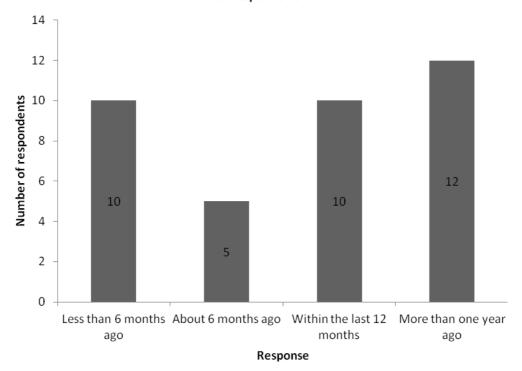
Questions about Proposal 3: Reviews

Q26: Where do you currently live?

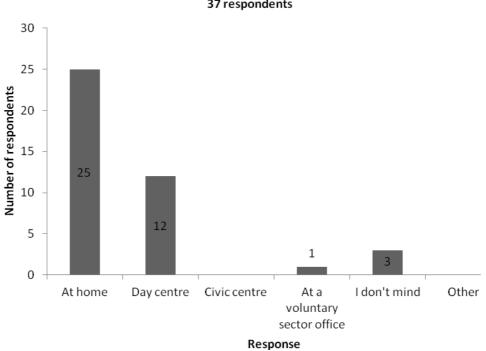
At home independently	7
At home without support	3
At home with support from family	22
At home with support from social services	4
Residential care home	3
Sheltered accommodation	1
Other	3

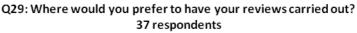
Q27: How important is it for you to continue to do things for yourself?

Very important	26
Important	8
Not so important	5
Not at all important	0

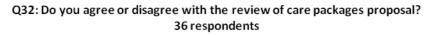


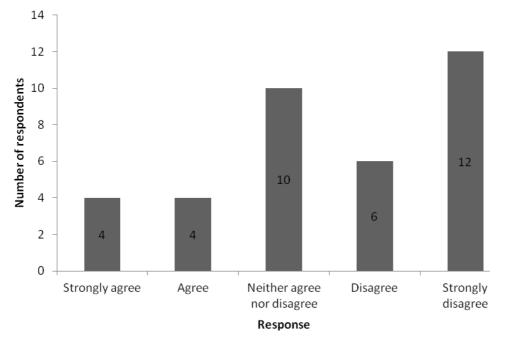
Q28: When was the last time your needs were reviewed? 37 respondents





Q30: Is it helpful to have someone you know at the review?			
Yes 36			
No	1		





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ASC SAVINGS CONSULTATION EVENT - 15 December 2014 – Vestry Hall

Feedback from table discussions		
Savings Proposals	Engagement and Consultation	
 What were once savings or efficiencies have now become cuts Service users are best equipped to identify & design efficiencies and/or cost saving measures Need to get more decisions about services right first time More involvement in financial planning scenarios and options – 3 year plan Reject the premise of £14M cuts over 4 years Wrong definition of independence [currently using a medical model] Cuts are having a major negative impact on people's wellbeing, independence. They're creating more anxiety and crises Looking at the bigger picture cuts seem to make no economic sense Council should not formally agree budgets 3 years in advance. Consultations are unlikely to change decisions already set in concrete 	 Surveys are not very helpful – let people say what's important to them where and when it works best for them Provide people with the help and support required to make it easy to give feedback when asked for People impacted by changes need more notice of impending change and how it'll impact them Ask people for their response to impacts of change, not just the financials Don't cloud information, make it clearer, more timely and more open 	
Process – hard for cabinet to adopt business plan without consultation on major impact	 Need to know timeline LD Partnership Board 	
 Information about proposed savings found by accident – undermines 		

e User Meetings/Workshops – has power, authority to fully informed s support Merton Network
s support Merton Network
change
nk about how to do co-production
challenge and ask for assistance
le
as what co-production could look like and how it could work
volve
hoc meetings
ce to come together to have one transparent conversation
icating each other – share resources
ndon Borough of Merton conferences
ni t J a

Day Services

Day Services	
Older LD carer population who need more support as not enough now	
 Day opportunity re-provision and review of Merton Adult Education impact 	
 Don't look at this in isolation impact of people's health and wellbeing which will cost more in the long run 	
 More discussion needed on how to achieve savings – with users, carers and voluntary sector 	
<u>Reviews</u>	
 Long term support 'life in constant crisis' - how will review impact on mental health of carers and users 	
 Move reviews – target <u>reablement</u> 	
"Cost effective" reviews phrase but not cut	
Transitions monitor robustly	
 % of packages set up in crisis -v- % packages set for long term support – look at this review support 	
 Process of reviewing more frequently → more frequent support and monitoring 	
 There is a cumulative effect on people from savings – (not just ASC, eg Welfare) 	 An improved understanding of Council processes would be helpful for customers and carers

• Concern that ASC should take so much of the savings, and great concern	• 'E-mail Alerts' warning of decisions, meeting dates etc
about what changes to care packages will look like.	• E mai Alerts warning of decisions, meeting dates etc
about what changes to care packages will look like.	 Need to reach people who don't have a computer
Role of Day Centres/Clubs is vital in getting people out of home	
	 Voluntary sector could do more to assist in communication – who is being
 Isolation will increase – adding to people's health problems 	addressed? How do we address them?
• Voluntary sector has not been involved as positively/creatively as they	 Notice must be given to plan properly
could	· Notice must be given to plan property
	 Forums exist already – build on these
Questions about what 'independence' model would actually look like.	
	Consultation needs to be not about being given a fait accompli (current
Worry that services become 'bare bones' and have no quality	situation is an example) this is too late
• Squeezes affect independence negatively – more reliance on family and	• This is not the best way to approach dialogue and people becoming more
carers	defensive, less willing to co-operate
Cumulative effect on organisations as well as individuals	 Clear messages – otherwise anxiety levels rise even further
Transport costs should be looked at (Day Centres)	• Q&As – face to face is vital
• Transport costs should be looked at (Day Centres)	
Why are cuts always made most heavily to poor, older and most	 Need for both specific and across the board meetings
vulnerable people	
	• Voluntary sector – not set up to be campaigning groups, and there is the
Councillors should be prepared to look at their principles and if	dilemma about being funded by Merton – need a route in to politicians
necessary change views – particularly on unfreezing council tax	• Carers forums should be given an official way in to cabinet.
 Reserves have grown while cuts have been made – can this be 	
reviewed?	• Timing of meetings is important – people can feel excluded from the process
	if they cannot get to meetings due to other priorities
• Example of cuts in mental health services causing huge pressures – new	
voluntary groups are trying to address this	 Groups are expected to have knowledge/information which isn't always

How real is the 'community'	there
Consultation must improve – use other's ideas	 Care plan reviews should be used to find out how people are communicated with
 Some merit in reviewing people as people get stuck – interdependence is a better model 	• Feedback must be given to people who have participated (in all formats)
 Reviews can be improved to be made more productive Provision of equipment is carried out in an inefficient manner – example 	 Role for people to be supported to use it – via libraries etc. Will help engagement
of wheelchair services. Equipment could be recycled more	 Timetable of council processes – who's who (leaflet)
	 Need an independent Community Centre – not run by the council – proper resource with it, staff etc
	Accessibility of information is vital
	 Council must demonstrate that they listen – 'you said we did'
	 Should be a higher level consultation on council savings as a whole – rather than ASC customers discussing ASC savings
	Healthwatch has been a useful channel to use
 Need for collaboration, focussing on service users, danger of organisations 'fighting their own corner' 	 Annual residents survey – voluntary groups can support residents to give feedback
• Distorting effect of politics?	Is this done on a sample basis? Can we increase that?
Need for corporate review	Analysis to give more detail. Increase sample for hard to reach groups
• Nothing left to cut?	• Does survey reflect demographic profile of borough? – Both sides of borough

• Whole system enhanced, efficiency approach – holistic review of impact	Purposeful meeting with focus, encouraging contributions from everyone
Adult education cuts and negative impact on independence for	Is Involve the best mechanism
vulnerable clients	Need to capture the user view
Impact of new legislation – too expensive to meet requirements	 Civic forums – can we build on what exists
 Process for ensuring access to services must be clear – specifically younger adults with disabilities. Investment needed in social areas 	Drop in sessions – say quarterly informal sessions
• Communication with electorate – is it time to introduce an inflationary	Need various tools and approaches
increase for council tax. Time to introduce this?	Social media for young people, school/college setting
 Is proportionate financial reduction disproportionate effect – i.e.: straight % reductions, may not have equal % impact 	 Intergenerational projects and approaches
 Are there other ways of making/saving money 	 Draft engagement strategy still needs more detail and resourcing
 Transport still a problem and this has been going on for years 	Bridging gaps
 Quality of life issues – should be more than just existing 	But can feel powerless – what is our ability to influence
Choice issues? Individuals have very different views	Will info make a difference
Lowering expectations – pernicious effect	• Can we set up a working group of officers and voluntary sector and service users to develop solutions
• Collaborate with completely new partners – businesses? Is there more scope for this?	Access to councillors as this is a corporate issue
Are we too introspective	More 'bite size' sessions?
Process needs to look at overall size of cake, rather than looking at small	Be ready to talk about future years sooner rather than later

service details	Case studies on impact – for councillors
 How does voluntary sector fit in with overall strategy of council? Do not be too hard and fast about age cut offs – age values to be indicative Are we maximising technology as part of an overall package for those who want it? 	 Greater member involvement – risk of separation between users/ officers/members/voluntary sector Bite size things – survey monkey Telephone surveys – 3 simple questions? Make use of existing groups and captive audiences – ten minutes at the beginning of the meetings e.g. Wimbledon Guild, Age UK, Residents Associaltions, Friends of St Helier Use CCG user/patient forums Instant feedback on tablets – e.g. while you queue at Merton link, Libraries, G.P's, Post Office
 INITIAL ACCESS SERVICE Clear link to Social Services is crucial Where do we get information from? Voluntary organisations need to develop their experience and expertise with regard to providing a 1st point of contact service Will the council still be meeting its statutory duties by passing this 	 Videocasts/webcasts – good way of reaching people who can't attend meetings Online forum – would need to be run by someone. Who? Twitter/Facebook could be used to engage with people Face/face contact – some people will want this Council staff – need to get out to see people to discuss these issues
 responsibility to the voluntary sector? What will be put in place if voluntary organisations struggle with volume of customers? 	 It's really important for everyone to be honest/ open How do we make sure that all people have access to and can understand

LD DAY SERVICES	info?
 People need access to day services otherwise they will become stuck at home Volunteers shouldn't be used to replace paid staff – volunteers also need supervision and training etc Where do the volunteers come from? 	 People don't always feel able to contribute – could be having a bad day What happens after today's and other meetings? The example of the 'You said, We did' information posters as used previously by the Council was cited as an effective way of demonstrating that we have heard and acted upon concerns. Evidence such as this is an effective way of keeping people involved/ motivated
 They don't come at £0 cost REVIEWS What happens if things change/ needs increase following a review which reduces a package? Packages have been reduced for several years already Reviews haven't happened often enough Reviews could lead to increases in cost 	 Timings of meetings is key – both in terms of where the decision making process is at (otherwise meetings can appear just to be for appearance's sake) and in terms of when people are best able to attend Consistency of staff in the process is important– otherwise you lose all momentum/knowledge
 Six Box Model Personalisation – discussion group interested in presentation by Simon [Williams] particularly around council using DP as the choice – how much does this save Would like some worked up models of LA who only use DP and savings It offers (National picture what works best) Cuts 	 Detail in a document with the timeline and process of how the council decision making process works about key decisions. Frustrated that people invest time in process BUT information about key decisions not shared should not be lip service. Not enough time between now and February to unpick the cuts and influence decisions Council should commit to growth such as LPPB if they support it and want to use it as a forum to consult with uses of services
Concern about the impact on safeguarding very vulnerable people more	

so that children such as LD and those with dementia. The impact of cuts means that the risks will increase and the quality of services will fall. Members of the group said they had no faith in the CQC regime to keep their loved ones safe, would lead to deaths

- Cuts should be done on the less effective areas and less cost effective areas not areas that are easy; such as bin collection and recycling.
 Shouldn't prioritise graffiti removal over lives
- MAAT worried that wider access points don't have the knowledge (General consensus is that this is a positive move) group agree that there are more opportunities for savings by looking at streamlining all the access points and this will be a positive move for users

Reviews

- The group understood the need for looking at reviews but felt "meat on the bone" was thin. This has been the focus for years before
- The group felt that Crisis packages should be reviewed more regularly for example those coming out of hospital as it is likely they will get better. This needs top be monitored more closely
- The group raised concerns about reviews leading to cuts for people with LD and long term conditions as their needs progress services are cut and they become more at risk of harm or safeguarding. This places more stress on carers
- Focus of reviews should be about making sure the package is fit for purpose rather than focusing on cuts. Packages need to be more creative and people need to think outside the box. Use voluntary sector

- Knowledge hub council use it to put up their thoughts and thinking and people can leave their views or can share info
- Needs a range of ways to consult not just meetings using vol sector connect/network to consult on specific ideas thinking
- Need to communicate better about what is going on. We have Merton-i. Add consultation on this so its in one area so you don't need to be an expert on IT to find out what's going on or the proposals council is considering.
 Provide update in time in My Merton. Need a large scale meeting like today in April for next years cuts.
- Going forward for new cuts the 5.4 million info needed now for 15/16 on what the council is looking at
- Need to link process timescales properly to allow time to consult with service users groups properly
- Need smaller focus group cross cutting of users so can discuss in more detail
- Communication is key freedom passes cost £8m per year but people don't see it as a service – so make sure they know
- Councillor lead for ASC should be at the event as the community voted so should be there for users to ask questions
- All candidates for elections should hold consultation events on proposals for cuts
- Hold regular calendar events through the year which are well planned in

more to meet the needs of short term users	advance
 Maybe savings around the process of reviews if other agencies such as voluntary sector or day centre do reviews as they will be quicker and know the person better, however will need some investment to train them properly but group felt this would lead to better outcomes for users 	 Use survey monkey to get a view on the best time of day to consult a weekend session may also be helpful for those who work
Day Service Cuts	Identify the various routes and meeting available so people know how to get
 Concerns about impact these cuts will have on quality and safety of service users. CQC not fit for purpose 	involved, put it in my Merton. Assumption in the talk by Simon [Williams] that people know what ASC does but group felt they didn't all know
Learn lesson from cuts on respite for LD	
 Stop other boroughs from using our services or charge more 	
 Wandsworth council cut day centres for savings now had to re implement them costing more than the saving 	
General Issues/Co	Dincerns/Queries

- The event was welcomed by the group and they all felt it was a positive first step
- The group felt that ASC needed to sell itself more and raise the profile of what ASC does. The group felt that most people didn't know what it covered and therefore were unaware of the importance of the work. They felt that a communication plan and better uses of My Merton with real cases studies and more awareness raising on Merton-i will help future users understand the importance of ASC and the impact it has on peoples lives. The group felt that ASC should be higher profile than cleaning dog faeces from streets and felt its because people don't realise that ASC is not just about older people in care homes
- The group felt that the Council needed to be more robust in its approach and say how important ASC is so it ranks highly. Areas where there are additional savings are two weekly bin collections, recycling more and the council should enforce these changes as it is good for the planet and means that

ASC will have to save less. It shouldn't be a political decision when peoples lives are at risk

- Recognition that Merton is one of the lowest spenders in ASC which means that they are doing a good job so cuts should be from areas that are not so effective
- People in the group felt that political decisions for votes outweigh the importance of care for people. The group felt that the community would be willing for council tax to be increased by 1% if they realised how ASC impacts on those it helps
- People in the group felt that there should be more shared services between councils. Some members of the group wanted more information on savings where others boroughs had done this such as tri-borough
- Cuts are a Curb to independence
- Concern re: future generations what services will they get?
- Why is council tax not being raised to cover the deficit?

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ASC SAVINGS CONSULTATION EVENT – 13 February 2015 – The Acacia Centre

Feedback from table discussions										
Table 1										
Promoting independence is not always practical for people with Learning Disability										
Also – people decline with age – lose independence skills already gained; with LD population this happens earlier										
 Reabling needs investment – takes time and money. There is a problem with 	the consistency of carers and their approach to people									
 Volunteers – concern about quality and availability; we shouldn't have to rel 	y on volunteers for core services									
 Day services – worry about quality on offer as staff numbers are reduced 										
Whatley Avenue has been very helpful in providing activities for people with	LD									
 Outreach is vital – not an extra as people have a lot of spare time to fill 										
• Services should be purposeful – must suit the individuals or they have no val	ue									
 Too many individuals are involved in people's care and this causes confusion 	and a lack of consistency									
 Focus on 'critical' in terms of eligibility needs means that problems build up to 	or people – costs more in the long term as people with lower needs									
experience a crisis and then need services										
 Identifying needs is important – carers have to be advocates or their family 	member does not get the services they need									
Table 2										
More	Less									
Listen and tailor support Support that is not working										
Less prescription	• Fear that it is working so it may be taken away									
 More review/attention to whether care is working 	= Better results + Lower costs									
 Response to use/care feedback 										
Carers with good skills	Carers with good skills									

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•	Involvement of carers
•	Support "to cope"
Rec	design we need
•	Clarity for voluntary sector about expectations - "We have to know"
•	To have support <u>not</u> charity "We have needs" + "We have entitlement"
•	To be transparent about how predicted need/activity can or will be met
•	"Notice" when there is bad news – "Time to plan"
Inv	olvement
•	Staff/provider and service users <u>all</u> involved
•	Creative meeting of individual needs requires close work with a social worker
Tak	nle 3
<u>Acc</u>	cess Team Savings
•	You are only as good as your reception!
٠	Ensure people don't fall through the gap especially if people turn up at Merton Link in crisis and suffering a mental health episode
	experience of Merton Link
•	MAAT crisis number wasn't helpful because couldn't get through and when got through was passed on, please ensure this is not
	repeated
•	If calling Ansa-machine/automated service the first thing caller needs to hear is, 'if in crisis and need adult services please press #'
•	Don't keep signposting people deal with problem/concern respond quicker
<u>Rev</u>	<u>views</u> :
•	Do person centred evaluation at reviews
	ng reviews more often could lead to recycling equipment that is no longer needed – save money. Not only equipment but also personal care because ople have recovered

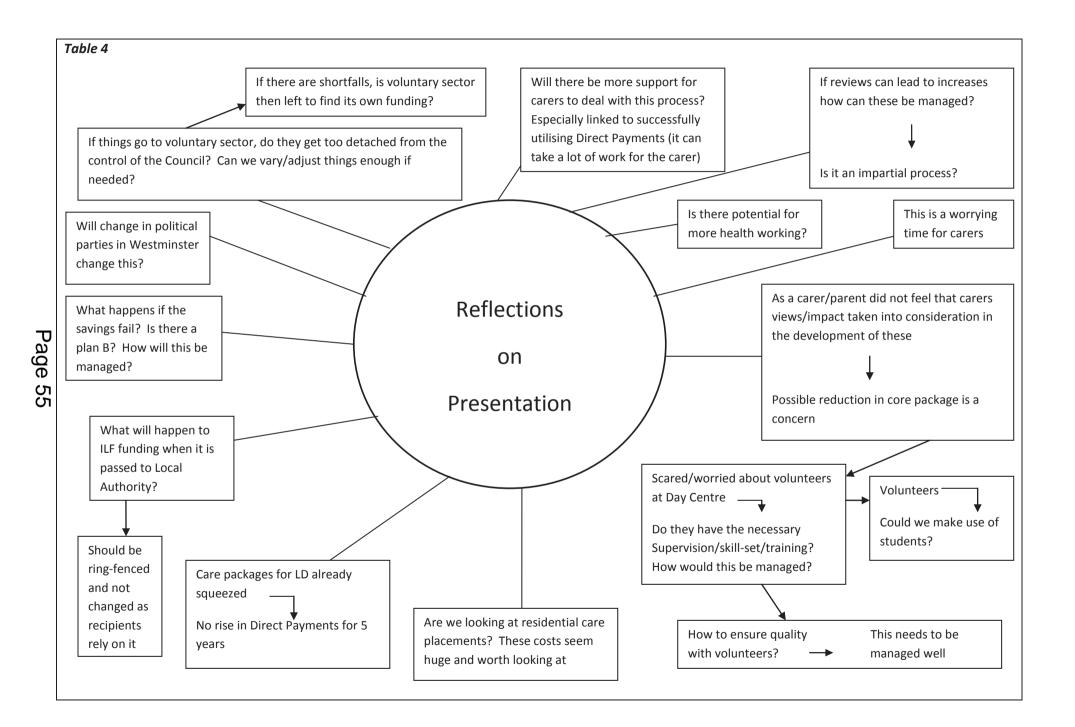


Table 5

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- Use of volunteers is good, but they should not be exploited. Volunteers will need good training, supervision, support
- Carers feel reviews are important so that right amount and type of care is provided. Makes people feel listened to, sense of ownership and participation, welcome idea of self-review
- Difficult to generalise about provision support and services because of individual needs and circumstances
- Good to support people outside formal services:
 - prevents dependency
 - good voluntary sector infrastructure to offer advice and info, support
- Need to be clear about transition from voluntary sector support into statutory support, when this is needed and what the processes should be
- Ensure voluntary organisations are consulted for all service changes and developments what are the barriers to achieving this?
- Want more community based reablement, rather than having to go to a health-based facility

General Issues/Concerns/Queries

- Concern about less activities and staff at day centres
- Increasing age of carers and the toll on them; this is cumulative
- People have other responsibilities as well
- Please ensure empathy, sympathy, patience, active listening when speaking to caller with mental health issues
- Get/enable customers and carers to do mystery shopping to review and improve new system Access
- Recognise that council has been 'paired down', sometimes still too much process and procedure needs to be simplified

Appendix 4 Summary of the 12 open responses and emails received

Responses about overall savings package	1	2	3	4	5	6	7	8	9	10	11	12	Total
ASC savings are risky and will disproportionately affect the most vulnerable people in Merton and should be reconsidered.				1		1				1	1	1	5
There is not enough detail about the impact of savings proposals on all disabled people and the evaluation of the impact is flawed.			1	1							1	1	4
The savings risk making Merton an unattractive area for talented people to move into.		1											1
First seek to raise new income before making further savings		1											1
The basis for the ASC targets as a proportion to spending levels is inappropriate and unfair.												1	1
Plans to reduce capacity to monitor services likely to be counter-productive.												1	1
Total responses commenting		1	1	1		1				1	1	1	7

Responses about option 1 MAAT	1	2	3	4	5	6	7	8	9	10	11	12	Total
Closing MAAT is risky as voluntary provider organisations may lack the range of skills needed to advise all client groups.										1		1	2
It is unclear how safeguarding concerns will be appropriately raised/tracked												1	1

	he Voluntary Sector can only offer a ragmented alternative to MAAT.													
													1	1
	Vaiting lists for assessments and reviews, nay increase adding to anxiety for people.												1	1
т	otal responses commenting										1		1	2
	esponses about Option 2 Day Services	1	2	3	4	5	6	7	8	9	10	11	12	Total
A	s day services are already efficient and ffective why take more savings from hem?	1	2			1			1		10			3
ט וי ט ע	t is not practical is it too expect olunteers to do what paid care workers urrently do	1				1			1	1				2
ד ת ו מ t	here should be a recognition that life- ong carers have different support needs o people who have caring responsibilities or shorter periods	1												1
t v	he reduction in staff at day centres and heir proposed replacement with olunteers will reduce the independence of disabled people												1	1
т	otal responses commenting	1				1			1	1			1	5
						_								
N C fa	Responses about Option 3 Reviews leeds often increase. If reviews presume are/support will reduce risks the Council ailing to meet its duty to meet eligible needs.	1	2	3	4	5	6	7	8	9	10	11	12	Total 3

There should be a recognition that life- long carers have different support needs to people who have caring responsibilities for shorter periods	1												1
There is a risk that too much onus is put on carers whose own wellbeing may suffer.					1								1
Creating more independence may cost more in the short term i.e. it may not always save money in the short term.					1								1
It is unacceptable to target care packages for cuts, as these packages reflect people's assessed needs. Needs often increase.												1	1
Total responses commenting	1				1		1					1	4
Responses about the consultation	1	2	3	4	5	6	7	8	9	10	11	12	Total
The consultation could have been much more effective if had been made more accessible and had allowed more time so more people affected by the changes could give their views.									1	1	1	1	4
The consultation is of limited use as alternative proposals to make savings on things other than ASC were not presented.					1						1		2
Total responses commenting					1				1	1	1	1	5

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Merton Centre for Independent Living.Adult Social Care ConsultationResponse02/02/2015

Overall response:

Merton CIL has already written an open letter¹ to London Borough of Merton (LBM) outlining our key concerns and spoken at Scrutiny². This formal response is a detailed overview of our concerns, and a direct comment on the individual proposals set out in the consultation document³ and Business Plan⁴.

LBM already offers a pared-down service with little scope to cut further. The consultation data which compares LBM to the national picture clearly demonstrates that Merton is already spending less on Adult Social Care (ASC) per person, on average, and supporting fewer people than average⁵. In the face of increasing demand, service user numbers have remained steady, indicating that fewer people are getting the support they need. Merton CIL is concerned that there is little scope for efficiency savings now, and, as indicated in the business plan, there will be a service reduction. This will have a direct, and negative impact on the lives of service users.

Setting cuts targets by proportions is inappropriate. It has been repeatedly stated by officers that a 1:1 ratio has been applied to the amount ASC is being ask to cut. Merton CIL considers this inappropriate because:

- a) Cuts to ASC are contrary to the July Principles
- b) The impact of cuts cannot be assessed by a mathematical calculation and our members have advised us that pound for pound, a cut to ASC has a greater impact than a cut to eg waste services
- c) Given that the total targeted cut over the next 4 years for ASC is £13.7mn, this is actually 43% of the total savings (£32mn)

¹ Appendix 1

http://democracy.merton.gov.uk/ieListDocuments.aspx?Cld=151&Mld=1948&Ver=4

³ http://www.merton.gov.uk/health-social-care/adult-social-care/adult-social-care-consultation.htm

⁴ http://democracy.merton.gov.uk/ieListDocuments.aspx?Cld=157&Mld=1958&Ver=4

⁵ See slides 5-10 http://www.merton.gov.uk/asc_budget_savings_consultation_2015-2019_final.pdf Merton Centre for Independent Living. Adult Social Care Consultation Response

required over the period, and therefore ASC is in actual fact being disproportionately targeted, and not a 1:1 ratio at all.

The impact on disabled people has not been properly assessed. As highlighted in our Frequently Asked Questions⁶ prepared for members, Merton CIL feels that the potential impact on disabled people has not been properly assessed. The Business Plan says that the cuts will impact on Merton Council's ability to meet its statutory duties, carry out safeguarding activities, promote independence and monitor the quality of services. The Equality Analysis provided doesn't mention this at all. In our members group, disabled people agreed with the predications in the Business Plan and based on their lived experience, they feel that the likely impact of the proposed cuts will be to reduce independence, increase isolation, and reduce well-being.⁷

There is a fundamental failure to understand the cumulative impact of cuts on disabled peoples' lives. Cuts to social care are happening at the same time as national cuts to Welfare Benefits. The Centre for Welfare reform states that disabled people are affected 9 times more than other people by the cumulative impact of these changes.⁸ Any changes to Social Care should take the national picture into account.

The mitigation plan is service-led, not person-led. The mitigation plan mentioned in the Equality Analysis relies heavily on consultation and communication, which doesn't really mitigate the negative impact on individuals. Other items in the plan are to carry out more reviews and implement changes quickly. Those are service-led rather than person-led mitigations.

Consultation hasn't been properly accessible. The report explaining the changes was difficult to read, and very short notice was given for consultation meetings which were at difficult times for many people. The consultation survey didn't explain the proposals properly. Accessible versions were made available much later than the standard versions, so anyone needing an accessible version hasn't had as much opportunity to respond. This is discriminatory. For example, the Easyread consultation document was not available for the December

⁶ http://www.mertoncil.org.uk/some-frequently-asked-questions-on-the-cuts-to-adult-social-care/ ⁷ Appendix 2

⁸ http://www.centreforwelfarereform.org/library/by-az/a-fair-society1.html

Merton Centre for Independent Living. Adult Social Care Consultation Response

consultation event and the Easyread and hard copy surveys were only made available after the holiday, whereas standard versions were available earlier.

Consultation meetings were too heavily officer-led. Feedback from Merton CIL members from the December consultation was that officers taking notes in some cases interpreted and amended the language used by participants, who then had to ask officers to redo the notes to reflect what they actually said.

The experience of disabled people has been largely invisible in this process. As Merton CIL and our members have engaged with the budget-setting process, it has become increasingly clear that the experience of disabled people is largely invisible. As mentioned, the target is set by maths rather than with regard to people, the Equality Assessment fails to address the impact on individuals, and the scrutiny meeting focussed primarily on the impacts on staff, third-party providers, and occasional mentions of the impact on carers.

Response in Detail:

Proposal 1: Initial Access Service, Closing MAAT

Merton CIL's members are concerned by the proposed closure of MAAT and the plan for this to be picked up by the Link and the Voluntary Sector.

Our concerns are principally in 4 areas:

1) It is unclear how safeguarding concerns will be appropriately raised and tracked within the suggested model. This is acknowledged in the business plan. There are already concerns over how safeguarding is carried out for mental health service users, and poor communication between the Trust and MAAT. There are already issues that safeguarding referrals are refused unless the person concerned is already a service user or in the opinion of the team (prior to an assessment) likely to be. This situation is likely to worsen in a system where there is no clear hub for concerns to be raised.

2) The Link is unlikely to be able to deal with lengthy or complicated calls. Our experience is that it takes time to listen to

people in order to identify the need and appropriate referral or signposting. In the busy Link environment, there is a risk that callers will be rushed and/or signposted to the wrong place. Disabled people are already dissatisfied with the responsiveness of the council and this is likely to worsen (see Annual Residents Survey⁹).

3) **The Voluntary Sector can only offer a fragmented alternative to MAAT**. While some organisations will have good information, advice and guidance (IAG) knowledge, this won't be true of all. Organisations run their own systems, have their own knowledge repositories and we already see people bounced through several organisations before getting the right information. Sometimes, we see people accessing different services and getting conflicting advice. Some organisations are issue or impairment specific, and may not be accessed by all, even if they have great IAG, while the new Merton Advice Service website relies on individual organisations to update, and Merton-i is difficult to navigate.

4) May see longer waiting lists and slower assessments and reviews, leading to increased stress and anxiety for people. We already know of cases where from the initial referral to getting an indicative budget has been nearly a year long process, and very stressful and confusing for the individual.

Suggested mitigations:

- a) A dedicated safeguarding team to cover all people, including mental health service users, and direct lines of communication with them where necessary (previously referrals would be via MAAT)
- b) Disability equality training and detailed awareness of signposting options will be key for Link staff
- c) Dedicated named contacts at LBM for support on more difficult or complicated questions, eg perhaps they could sit within brokerage
- d) Simplify the assessment process, make it more person-led.

Proposal 2: Day Services, Reduction in Staff

Merton CIL's members are concerned by the reduction in staff at day centres and their proposed replacement with volunteers.

⁹ http://www.merton.gov.uk/council/performance/residentssurvey.htm

Merton Centre for Independent Living. Adult Social Care Consultation Response

Overall, these plans reduce the independence of disabled people, and our concerns cover 3 key areas:

1) Fewer external activities will result in greater segregation of disabled service users. At a time when other external opportunities are also reducing (eg MAE changes, possible closure of Deen City Farm), the reduction in community-based activities will isolate and reduce the independence of service users.

2) More large group settings means less individualised and personalised support. This is a step backwards in terms of support available for disabled people and raises the spectre of disabled people being herded into large group environments where minimum care and support can be provided, regardless of their individual need.

3) **Increased use of volunteers not comparable to situation in libraries**. While LBM has been successful in recruiting volunteers for libraries, Merton CIL is seriously concerned by the suggestion that volunteers can fill the role of trained and experienced staff in day centres and feel that this suggestion undermines the work that day centre staff do, and poses a quality control risk.

Suggested mitigations:

Work with local organisations to improve access for disabled people to external opportunities, including improved access to leisure, businesses, and the built environment generally. This could be done through eg incorporating the cross-cutting role of Access Officer within the corporate team.

Proposal 3: Review of care packages

LBM has consistently maintained in meetings that cuts to care packages focus on re-ablement, however, it is clear that this is not the case given that all user groups are being targeted for cuts, including groups with long-term needs. Merton CIL considers it to be unacceptable to target care packages for cuts, as these packages reflect people's assessed need.

In detail:

1) **Reviews are being conducted within a cuts context**. Although officers have suggested that all reviews will be based on need, we have already heard of cases where the social worker carrying out the review has explicitly talked of savings requirements and pushed to reduce the care package. This is unacceptable.

2) **Reviews taking place without additional staff training**. Part of the mitigation plan for conducting reviews is for all staff to be trained to do reviews in a "new way". Reviews are already taking place, while the training does not appear to have happened yet.

3) **Lack of clarity over how targets have been set**. Projected cuts to care packages range from 5%-15%. Direct Payment users are targeted with consistently higher cuts than people on other care packages, even though Direct Payments is just a delivery mechanism. Different user groups are targeted with different levels of cuts. The process by which this has been done is unclear.

4) **Talk of "clawing back" support misunderstands the causes of under-spend**. In scrutiny¹⁰, officers talked of "clawing back" unspent Direct Payments. However, Merton CIL members say that sometimes Direct Payments are unspent because of lack of support to access services or resolve problems when they do arise. Just taking back unspent cash without identifying and supporting problems which have arisen simply compounds the challenges disabled people face in accessing the support they need.

5) The language around promoting independence is misleading.

Numerous council documents suggest that these cuts will promote independence. Merton CIL members disagree, as a reduction in care packages is unlikely to achieve this. Within a re-ablement agenda, it may be a possibility, however, this is not the case for people with long-term support needs, as their assessed need and existing care packages have already been designed within a promoting independence framework. It is difficult to see how cuts to support will increase independence.

Suggested mitigations:

¹⁰ http://democracy.merton.gov.uk/ieListDocuments.aspx?Cld=151&Mld=1948&Ver=4 Merton Centre for Independent Living. Adult Social Care Consultation Response

It is very difficult to identify ways to mitigate cuts to care packages. However, Merton CIL would suggest:

- a) Letting service users know of independent support available at reviews. This should be included in review letters and may include support workers from Wimbledon Guild, Merton Mencap, CSM, or advocates from MCIL, etc.
- b) Including disability equality training in staff training packages as a mandatory requirement
- c) Developing a simplified assessment tool, developed in partnership with disabled people
- d) Working with disabled people to identify waste and overspend within the system, eg on transport.

Other comments:

Plans to reduce capacity to monitor services likely to be counter-productive. The Business Plan points out that these plans will impact LBM's statutory duties under the Care Act. Merton CIL members are concerned that reduced monitoring of contracts and service provision will lead to worse services, and possibly more expensive services. There are already instances of poor quality services being delivered, and insufficient monitoring eg the poor CQC report for 138 All Saints Road.¹¹

Suggested mitigations:

- a) To set up user-led or self-advocacy groups to feed back on quality of services
- b) To continue and expand Merton Seniors Forum's Dignity in Care project to assess how people are being treated in eg residential care

¹¹ http://www.cqc.org.uk/location/1-352100698#accordion-1

Merton Centre for Independent Living. Adult Social Care Consultation Response

Appendix One: Open Letter sent to LBM on 22/01/2015

To: Stephen Alambritis, Leader of the Council, Ged Curran, CEO of the Council, Caroline Cooper-Marbiah, Cabinet Member for Adult Social Care and Health, Simon Williams, Director of Communities and Housing

At Merton Centre for Independent Living, we are extremely concerned with Merton Council plans to cut ± 14 million from the Adult Social Care budget over the next 4 years.

To summarise, our concerns cover 3 key areas:

- 1. The process for setting the £14 million target is flawed, and the amount planned is too high
- 2. The full, negative, impact of these cuts on disabled people and older people in Merton has not been properly assessed and decisions are being made without reference to the full facts
- 3. The consultation process is insufficient given the scale of the cuts, and has not been accessible enough

At Merton CIL, our policy is to engage, and work together in partnership, rather than in opposition to you. However, our members say that they are not being heard by Merton Council, and their concerns are not being addressed.

We want to work with you to ensure that disabled people are heard, and ask you to commit to these requests as a sign of your engagement and good faith:

- Work with us to review and revise the £14 million target
- Put all cuts for 2016-19 back on the table for discussion, including any provisionally agreed in the current and previous budget-setting processes
- Work with us and other disabled peoples', older peoples' and carers' groups to monitor the impact of already significant cuts to services planned for 2015-16
- Ring-fence the Independent Living Fund, as other councils have already done

Merton CIL, our members, and disabled people in Merton look forward to hearing from you

Kind regards, Merton CIL

Appendix Two: Response to Planned Cuts to Adult Social Care from Merton CIL Members Group 08/01/2015

Responses gathered from 6 disabled people attending the members group. We are:



6	Angry at the choices the council is making:
E	"People's lives are more important than flower-beds"
	"Annual reviews are so wasteful of resources"
	"They should prioritise the people who need it most"
	"They should support the people who are less able to get out and about and manage life"
	"They have a choice about where to cut."
CA	Frustrated at not being listened to:
	"There is no attempt to listen to us and understand what is happening"
	"They have to talk to us about what is important to us"
	"The council have to make the effort to link all the things happening at once to disabled people. Cuts to social care and cuts
	to Merton Adult Education have a combined effect"

	Confusion over the consultation process:
	"I don't understand the forms the council has. I can't get online. I can't read or write, why can't you just listen to me?"
	"I wrote to my councillors but I didn't understand their reply"
	"I can read but there are all these big words and numbers. It is so confusing"
	Afraid for the future:
	"Local unemployment will increase because disabled people, carers, personal assistants and people in the care industry will lose their jobs"
	"There will be more acute distress and more suicides as disabled people and family carers face more pressure."
	"Disabled people and family carers will become even more invisible."
	"It's all going to cost more in the long run because the council will have to deal with more complex problems caused by crisis"

	Ideas for what the Council should do:
	"Ring-fence the ILF to current users"
	"Why can't you take from rich people instead?"
	"Look at other ways to save money. Don't cut care packages."
	"Do a proper impact assessment of the cuts so far"
	"Work with local people!"

